

Property Tax Report Card  
142101 - AKRON CSD

2013-2014 - Page 1  
Official - as of 04/10/2014 11:43 AM

**Important Note:** Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/> for additional guidance.

Form Due - April 26, 2014

School District Contact Person: CYNTHIA M. TRETTER  
School District Telephone Number: 716-542-5015

	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	29,142,954	28,500,042	-2.21 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt <sup>1</sup>	9,324,438	9,435,800	1.19 %
Permissible Exclusions to the School Tax Levy Limit	728,285	438,383	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	8,596,153	8,997,417	
School Tax Levy Limit <sup>2</sup>	8,727,716	8,997,425	
Difference (positive value requires 60.0% voter approval)	-131,563	-8	
Public School Enrollment	1,701	1,632	-4.06 %
Consumer Price Index			1.46 %

<sup>1</sup> All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
Adjusted Restricted Fund Balance	4,158,423	5,710,949
Assigned Appropriated Fund Balance	2,675,227	1,900,000
Adjusted Unrestricted Fund Balance	1,022,218	1,141,789
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.51 %	4.01 %